
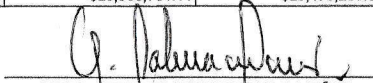


Cuenta Pública 2022  
 Comisión de Derechos Humanos del Estado de Campeche  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$28,885,609.00</b>	<b>\$1,292,483.59</b>	<b>\$30,178,092.59</b>	<b>\$29,903,761.11</b>	<b>\$29,479,290.00</b>	<b>\$274,331.48</b>
PERSONAS CON DISCAPACIDAD	\$49,594.00	-\$39,715.28	\$9,878.72	\$9,878.72	\$9,878.72	\$0.00
CAEP	\$1,086,210.00	\$181,236.56	\$1,267,446.56	\$1,256,356.64	\$1,222,054.63	\$11,089.92
CEDHUM	\$3,070,362.50	-\$445,059.02	\$2,625,303.48	\$2,570,704.79	\$2,495,830.80	\$54,598.69
ADMINISTRACION GENERAL	\$14,864,810.50	\$2,533,910.80	\$17,398,721.30	\$17,319,321.78	\$17,162,845.61	\$79,399.52
VISITADURIA GENERAL	\$9,211,056.50	-\$896,955.82	\$8,314,100.68	\$8,184,857.33	\$8,030,315.57	\$129,243.35
IGUALDAD DE GENERO	\$441,009.00	-\$41,850.00	\$399,159.00	\$399,159.00	\$396,061.66	\$0.00
DERECHOS NIÑAS, NIÑOS	\$162,566.50	\$916.35	\$163,482.85	\$163,482.85	\$162,303.01	\$0.00
			\$0.00			\$0.00
<b>Total del Gasto</b>	<b>\$28,885,609.00</b>	<b>\$1,292,483.59</b>	<b>\$30,178,092.59</b>	<b>\$29,903,761.11</b>	<b>\$29,479,290.00</b>	<b>\$274,331.48</b>

  
 MTRA. LIGIA NICTHE HA RODRIGUEZ MEJIA  
 PRÉSIDENTA

  
 MTR. GERARDO ENRIQUE PALMA MUÑOZ  
 SECRETARIO EJECUTIVO